### To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of

### City of Tyro

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

2018 Adopted Budget County Amount of 2017 Ad Clerk's Page **Budget Authority** Use Only Valorem Tax for Expenditures No. Table of Contents: Computation to Determine Limit for 2018 2 3 Allocation of MVT, RVT, and 16/20M Vehicle Tax 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases K.S.A. Fund 24,022 13,902 36,945 12-101a 7 General 10-113 8 Debt Service 12-1220 8 Library 9 Noxious Weed 9 Employee Benefit 15,548 10 Special Highway 10 37,115 Sewer 13,902 89,608 24,022 XXXXXX Totals County Clerk's Use Only Is an Ordinance required to be passed, published, and attached to the budget? No Budget Summary Nov 1, 2017 Total Neighborhood Revitalization Rebate Assisted by: Wright Redden and Associates LLC Address: P.O. Box 669 Coffeyville, KS 67337 Ēmail: jason@wratax.com

County Clerk

Governing Body

Amount of Levy

2018

City of Tyro

### Computation to Determine Limit for 2018

1	Total Tax Levy Amount in 2017 Budget	\$	13,985
	Debt Service Levy in 2017 Budget	\$	0
	Tax Levy Excluding Debt Service	\$	13,985
٥,	Tax Levy Excluding Debt Service		
	2017 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2017: + 321		
5.	Increase in Personal Property for 2017:		
	5a. Personal Property 2017 + <u>5,881</u>		
	5b. Personal Property 2016 - 21,180		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2017:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	oc. New improvements		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2017: 251		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 572		
9.	Total Estimated Valuation July 1, 2017 568,453		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 567,881		
11.	Factor for Increase (8 divided by 10)		
12	. Amount of Increase (11 times 3)	+ \$ _	14
13	. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	13,999
14	. Debt Service Levy in this 2018 Budget	_	0
	(12 mbm 1.4)		13,999
15	. Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	,,,,,,

If the 2018 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	eation for Yea	ır 2018
for 2017	Amount for 2016	MVT	RVT	16/20M Veh
General	13,985	2,841	61	133
Debt Service				
Library				
Noxious Weed				
Employee Benefit				
TOTAL	13,985	2,841	61	133
	7	2 041		
County Treas Motor V		2,841	-	1
	creational Vehicle Estim	iaic		133
County Treasurers 16	20M Vehicle Estimate			133

	reational Vehicle Estimate	61	133
County Treasurers 16/2	OW VEHICLE Estimate		
Motor Vehicle Factor	0,20317	_	
	Recreational Vehicle Factor	0,00436 ele Factor	0.00949

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
- ANN					
		ļ			
L	Totals	0	0	1	)
	Adjustments*	†			]
	Adjusted Totals	0	O	(	]

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount		, C	Amount	Amount Due	Amount 2018	Amount Due 2018
Time of	of	of	Rate	Amount	Outstanding	Date	Date Due	3	,	,	
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Frincipal
1000	2007										
General Obligation:											
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					0			0	0	0	9
Lotal G.O. Bonds											
Revenue Bonds:											
Tratal Descense Bonde					0			0	0	0	0
Other											
Calci							,	1	12 027	2 281	13 306
Sewer Project Loan	3/1/2007	3/1/2027	2.83	260,000	147.289	Mar-Sept	Mar-Sept	5./1/	14,357	100,0	222
,											
					147.289			3,717	12,937	3,381	13,306
Total Other					147,289			3,717	12,937	3,381	13,306
Total Indebtedness											

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2017	2017	2018
					The state of the s		WANTED THE COLUMN TO THE COLUM
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FIIND PAGE FOR FUNDS WITH A TAX LEVY

UND PAGE FOR FUNDS WITH A TAX	LEVY	0	Proposed Budget
dopted Budget	Prior Year	Current Year	Year for 2018
eneral	Actual for 2016	Estimate for 2017	12,454
nencumbered Cash Balance Jan 1	22,208	19,709	12,434
eceipts;	10.016	12.005	XXXXXXXXXXXXXXXXXX
d Valorem Tax	10,246	13,983	650
elinquent Tax	1,820	630	2,841
fotor Vehicle Tax	1,869		2,841
ecreational Vehicle Tax	41		133
6/20M Vehicle Tax	26		0
iross Earning (Intangible) Tax			0
AVTR			0
City and County Revenue Sharing			U.
Aineral Production Tax		100	100
ocal Alcoholic Liquor	119	100	100
Compensating Use Tax			
ocal Sales Tax		0.000	0.000
Franchise Tax	9,121	8,000	8,000
Licenses			
EMC Div	284		
		<u> </u>	
In Lieu of Taxes (IRB)			10
Interest on Idle Funds		6	10
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	<u> </u>		11 77
Total Receipts	23,54		
Resources Available:	45,74	19 42,4	54 24,24

Page No. 7

FUND	PAGE	- GENERAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	45,749	42,454	24,249
Expenditures:			
0	0	0	0
	ō	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page		12,000	12,000
Labor & Maint	11,841 4,847	5,000	5,000
Utilities	2,274	2,500	2,500
Office Expense			4,000
Insurance	3,051	4,000	4,000
Payroll Tax	1,707	2.500	2,500
Council	2,320	2,500	2,000
Professional Fees		2,000	
Capital Outlay		2,000	8,945
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,040	30,000	36,945
Unencumbered Cash Balance Dec 31	19,709		XXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:		46,701	XXXXXXXXXXXXXXXXXXX
2010/2017 Dudget Authority Amount.	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	1 otal Expellul	Tax Require	
-	Alinguant Comm Poto	•	1,206
L	Delinquent Comp Rate	2017 Ad Valorem Ta:	
	Amount of	Z017 Au vaiorem 1a	13,902

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		[	T
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
	0	0	0
Total	<u> </u>	1 0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	T		
Contractual			
Commodities			
Capital Outlay			0
Total	] 0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries	1		
Contractual			
	<u> </u>		
Commodities			-
Capital Outlay	0	0	0
Total	<u>                                     </u>	·	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	) (	0
	1 0		0
Page Total		<u>'                                    </u>	7 ] 0

(Note: Should agree with general sub-totals.)

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXIIXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Ð	elinquent Comp Rate:		
	Amount of	2017 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	. 0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	
Resources Available:	0		0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures			
Unencombered Cash Balance Dec 31			xxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	TALLECO DE LA COLORDO
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
Ð	elinquent Comp Rate:		
	Amount of 2	2017 Ad Valorem Tav	(

FUND PAGE FOR FUNDS WITH A TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,803	1,920	0
Receipts:			
Ad Valorem Tax	167	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	167	0	0
Resources Available:	1,970	1,920	0
Expenditures:			
		1.020	
Commodities	50	1,920	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	50		0
Unencumbered Cash Balance Dec 31	1,920		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	0	1,945	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		0
	Amount of 2	2017 Ad Valorem Tax	. 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,560	1,634	25
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	74	0	0
Resources Available:	1,634	1,634	25
Expenditures:			
		1,609	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	1,634	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017 Budget Authority Amount:	1,104	1,609	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ue/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:		
	Amount of 2	2017 Ad Valorem Tax	(

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	10,809	12,368	8,978
Receipts:			
State of Kansas Gas Tax	5,659	5,700	5,670
County Transfers Gas	764	910	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,423	6,610	6,570
Resources Available:	17,232	18,978	15,548
Expenditures:			
Street Repair and Maint	4,863	10,000	15,548
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			******
Total Expenditures	4,863		15,548
Unencumbered Cash Balance Dec 31	12,368		0
2016/2017 Budget Authority Amount:	9,649	14,089	

### Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	38,135	49,093	49,879
Receipts:			
Charges to Customers	38,385	30,000	30,000
County	6,888	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,273	31,000	31,000
Resources Available:	83,408	80,093	80,879
Expenditures:			
Labor & Maint	15,896	11,000	17,000
Utilities	1,405	1,100	2,000
KDHE - Principal	12,579	12,937	13,306
KDHE - Interest	4,044	3,717	3,381
KDHE - Service Fees	392	360	328
Professional Fees		1,100	1,100
Supplies			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,316		37,115
Unencumbered Cash Balance Dec 31	49,093		43,764
2016/2017 Budget Authority Amount:	30,215	30,214	

See Tab A

### NOTICE OF BUDGET HEARING

### The governing body of City of Tyro

will meet on October 9, 2017 at 7 PM at Tyro Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

### Detailed budget information is available at Tyro Christian Church and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estim	ate for 2017	Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	26,040	19.411	30,000	24.455	36,945		24.455
Debt Service			•				
Library							
Noxious Weed	50		1,920				
Employee Benefit			1,609		***************************************		
Special Highway	4,863		10,000		15,548		
Sewer	34,316		30,214		37,115		
MM-			·				
- 20-1							
41					***************************************		
.,							
					······································		
Totals	65,269	19.411	73,743	24.455	89,608	13,902	24.455
Less: Transfers	0		0		(		
Net Expenditure	65,269		73,743		89,608	3	
Total Tax Levied	15,413		13,985		XXXXXXXXXXXXXXXX	3	
Assessed						1	
Valuation	578,550		571,871		568,453	3	
Outstanding Indebtedness,				-		_	
January 1,	2015		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	0	]	0		0	]	
Revenue Bonds	0	]	0		0		
Other	172,099		159,869		147,289		
Lease Purchase Principal	0		0	1	0		
Total	172,099	1	159,869		147,289	1	
*T		<b>\$</b>		=		=	

\*Tax rates are expressed in mills

Connic Davis

City Official Title: City Clerk

### 2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			
Debt Service			
Library			
Noxious Weed			
Employee Benefit			
TOTAL	0	0.000	0

2017 July 1 Valuation:	568,453
Valuation Factor:	568.453
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in the Montgomery County Chronicle on Thursday, Sept. 29, 2017)

### **NOTICE OF BUDGET HEARING**

The governing body of the City of Tyro will meet on Monday, October 9, 2017, at 7 PM at the Tyro Christian Church for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tyro Christian Church and will be available at this hearing.

BUDGET SUMMARY: Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Г	Prior Year Actua	for 2016	Current Year Estim	ate for 2017		ed Budget for 2018	
1	I	Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	26,040	19.411	30,000	24,455	36,945	13,901	24.455
Debt Service		-					
Library							
Noxicus Weed	50		1,920			0	0.000
Employee Benefit			1,609				
Employee Benefit							
	4,863		10,000		15,548		
Special Highway Sewer	34,316		30,214		37,115		
Totals	65,269	19.411	73,74	·			24.45
Less: Transfers				.J		익 .	
Net Expenditure	65,269	<u>k</u>	73,74		89,60		
Total Tax Levied	15,41	3	13,98	<u> </u>	mannan	의	
Assessed Valuation	578,55	d	571,87		568,45	3	
Outstanding Indebtedness,		3	L	-	2017		
January I,	2015	<b>-</b>	2016	٦	2017	٦	
G.O. Bonds	0	4	0	-1	0	ᅥ	
Revenue Boods	0	1	0	4	147,289		
Other	172,099	4	159,869	4	0	-{	
Lease Purchase Principal	0	4	0	4	147,289	~	
Total	172,099	_	159,869	닖	177,209	<b></b>	
*Tax rates are expressed in	mulls						
Connie D	avis						
C:- 00 -11741-	City Clark						

City Clerk

City Official Title:

Proof of publication:

### MONTGOMERY Chrunicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156 422 W. Main • Independence, KS 67301 • (620) 331-5040

### AFFIDAVIT OF PUBLICATION

City of Tyro, Kansas Notice of budget hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he
or she represents the publisher of:
Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, K\$ 67333
a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S.
Mail as a second class matter in said county, and which said newspaper has been
continuously and uninterruptedly published in said county during the period of one
year immediately prior to the first publication of the notice hereinafter mentioned.
Legal notice publication printed <u>one</u> (1) <u>week</u> , first published on <u>Thursday, September 28, 2017</u>
first published on Thursday, September 28, 2017
and again on
The affiant further says that he or she has personal knowledge of the statements
above set forth and that they are true.
All to be los
The first the second of the se
Signature
State of Kansas, Montgomery County
Subscribed and sworn to before me
this 30th day of September, 2017
· · · · · · · · · · · · · · · · · · ·
Kathy Taylor
- Nating Step
A KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-02-2019